

## **Housing - Rehabilitation**

### **Mission:**

The Division of Housing – Rehabilitation is responsible for assisting qualified income eligible York County citizens with repairs to eliminate safety and/or health hazards in their homes.

### **Goals:**

- To ensure that citizens will not be forced to vacate their homes due to deterioration of the dwelling.
- To ensure that these critically needed funds will be implemented in an expeditious and qualitative fashion by assisting families in the various aspects of securing grant/loan financing and in servicing the loan.

### **Implementation Strategies for FY2003:**

- To increase and submit grant applications for repairs on behalf of Senior Citizens for repairs at workshops/seminars held in conjunction with USDA-Rural Development. Fiscal projections for FY2003 are \$250,000.
- To research and apply for additional funding to assist County homeowners with their rehabilitation needs (i.e., utilization of Consumer Service Fund for physically challenged). Fiscal projections for FY2003 are \$200,00.
- To utilize “creative” funding such as donated goods and volunteers to achieve stated goals and use Virginia Water Resources as partial reimbursement to the County for connecting low-income families to municipal utilities. Fiscal projections for FY2003 are \$10,000.

### **Budget Issues:**

- In FY2002, in the “re-structuring” of the housing operations, two Housing Specialist’s positions were transferred from Housing-Administration. There were no other significant changes.
- For FY2003, there are no significant changes.

General Fund Expenditures	FY1999 Actual Expenditures	FY2000 Actual Expenditures	FY2001 Actual Expenditures	FY2002 Original Budget	FY2002 Expected Appropriations	FY2003 Proposed Budget
<b>81549 Housing Rehabilitation</b>						
Personnel Services	-	-	474	93,476	93,476	94,027
Contractual Services	97,427	94,173	100,074	106,000	106,000	112,000
Other Charges	207	200	85	2,700	2,700	2,700
Materials & Supplies	1,497	1,797	1,931	3,050	3,050	3,050
Grant Activity	-	-	8,310	-	5,036	-
Activity Total	<u>99,131</u>	<u>96,170</u>	<u>110,874</u>	<u>205,226</u>	<u>210,262</u>	<u>211,777</u>
Percentage Change	-1.43%	-2.99%	15.29%	85.10%	N/A	3.19%

#### FTE's

Management	-	-	-	-	-	-
Professional/Technical	-	-	-	2.00	2.00	2.00
Admin/Clerical	-	-	-	-	-	-
Trades & Crafts	-	-	-	-	-	-
Total	<u>-</u>	<u>-</u>	<u>-</u>	<u>2.00</u>	<u>2.00</u>	<u>2.00</u>

